Budget Summary Report for BRENHAM ISD

	0000 0000 4 4	Budget Sur	, , , , , , ,		BRENHAW ISL		
	2022 - 2023 Act		Day Down!!		2023 - 2024 "Pr	oposea" Bu	aget
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$30,736,607	\$6,438	11	Instruction	\$30,576,717	\$6,40
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$524,044	\$110	12	Services	\$537,818	\$11
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$286,697	\$60	13	Development	\$200,850	\$4
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$31,547,348	\$6,608		Total:	\$31,315,385	\$6,56
	Total.	\$51,5 <del>4</del> 1,540	\$0,000		Total.	ψ51,515,505	ψ0,50
Instructional				Instructional			
Support	la stancetic and			Support	l		
	Instructional				Instructional		
21	Leadership	\$799,352	\$167	21	Leadership	\$1,095,409	\$2:
23	School Leadership	\$3,077,442	\$645	23	School Leadership	\$3,027,736	\$6
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$1,144,784	\$240	31	Evaluation	\$1,513,463	\$3
32	Social Work Services	\$10,000	\$2	32	Social Work Services	\$5,500	
33	Health Services	\$670,316		33	Health Services	\$776,907	\$1
	Co-curricular/ Extra-	, 3, 0,010	Ţ. 70		Co-curricular/ Extra-	Ç <b>0,00</b> 7	<b>J</b> .,
36	curricular Activities	\$2,064,130	\$432	36	curricular Activities	\$1,625,560	\$3
	Total			30			
	i otal	\$7,766,024	\$1,627		Total	\$8,044,575	\$1,6
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$2,879,893	\$603	41	Administration	\$3,008,539	\$6
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$2,093	\$0	Notices	representatives.	\$3,085	
Houces		\$2,093	ψU	Hotices	representatives.	\$3,000	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$2,215	\$0	Lobbying	Code."	\$2,700	
	Total:	\$2,884,201	\$604		Total:	\$3,014,324	\$6
District	10001	<del>\$2,001,201</del>	<b>400</b> .	District		<del>- + + + + + + + + + + + + + + + + + + +</del>	ŢŪ
Operations				Operations			
Operations	Plant Maintenance &			Operations	Plant Maintenance &		
51	Operations	\$5,705,208	\$1,195	51	Operations	\$5,871,816	\$1,2
31		\$5,705,200	\$1,133	31		\$3,071,010	- Φ1,∠-
	Security and						
		00.010.==	A 187		Security and	64 040 455	
52	Monitoring	\$2,242,736	\$470	52	Monitoring	\$1,618,470	\$3:
52 53	Data Processing	\$2,242,736 \$1,101,962	\$470 \$231	52 53	Monitoring Data Processing	\$1,618,470 \$1,127,105	\$3:
53	Data Processing Student	\$1,101,962	\$231	53	Monitoring Data Processing Student	\$1,127,105	\$3: \$2:
53 34	Data Processing Student Transportation	\$1,101,962 \$2,940,095	\$231 \$616	53 34	Monitoring Data Processing Student Transportation	\$1,127,105 \$2,078,261	\$3: \$2: \$4:
53	Data Processing Student	\$1,101,962	\$231 \$616 \$713	53	Monitoring Data Processing Student	\$1,127,105	\$3: \$2: \$4: \$7:
53 34	Data Processing Student Transportation	\$1,101,962 \$2,940,095	\$231 \$616 \$713	53 34	Monitoring Data Processing Student Transportation	\$1,127,105 \$2,078,261	\$3: \$2: \$4: \$7:
53 34	Data Processing Student Transportation Food Services	\$1,101,962 \$2,940,095 \$3,404,192	\$231 \$616 \$713	53 34	Monitoring Data Processing Student Transportation Food Services	\$1,127,105 \$2,078,261 \$3,483,275	\$3: \$2: \$4: \$7:
53 34	Data Processing Student Transportation Food Services	\$1,101,962 \$2,940,095 \$3,404,192	\$231 \$616 \$713	53 34	Monitoring Data Processing Student Transportation Food Services	\$1,127,105 \$2,078,261 \$3,483,275	\$3: \$2: \$4: \$7:
34 35 Debt Service	Data Processing Student Transportation Food Services	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193	\$231 \$616 \$713 \$3,225	53 34 35	Monitoring Data Processing Student Transportation Food Services Total:	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927	\$3: \$2: \$4: \$7: \$2,9:
53 34 35	Data Processing Student Transportation Food Services Total:	\$1,101,962 \$2,940,095 \$3,404,192	\$231 \$616 \$713 \$3,225	53 34 35 Debt Service	Monitoring Data Processing Student Transportation Food Services	\$1,127,105 \$2,078,261 \$3,483,275	\$3: \$2: \$4: \$7:
53 34 35 Debt Service 71	Data Processing Student Transportation Food Services Total:	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193	\$231 \$616 \$713 \$3,225	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927	\$3: \$2: \$4: \$7: \$2,9:
53 34 35  Debt Service 71  Other	Data Processing Student Transportation Food Services Total:  Debt Service	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681	\$231 \$616 \$713 \$3,225 \$887	53  34  35  Debt Service  71  Other	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306	\$3: \$2: \$4: \$7: \$2,9
53 34 35 Debt Service 71	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193	\$231 \$616 \$713 \$3,225 \$887	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927	\$3: \$2: \$4: \$7: \$2,9
53 34 35  Debt Service 71  Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681	\$231 \$616 \$713 \$3,225 \$887	53 34 35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700	\$3. \$2. \$4. \$7. \$2,9
53 34 35  Debt Service 71  Other	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681	\$231 \$616 \$713 \$3,225 \$887	53  34  35  Debt Service  71  Other	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306	\$3 \$2 \$4 \$7 \$2,9
53 34 35  Debt Service 71  Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681	\$231 \$616 \$713 \$3,225 \$887	53 34 35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700	\$3 \$2 \$4 \$7 \$2,9
53 34 35  Debt Service 71  Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681	\$231 \$616 \$713 \$3,225 \$887	53 34 35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700	\$3 \$2 \$4 \$7 \$2,9
53  34  35  Debt Service 71  Other 61  81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000	\$231 \$616 \$713 \$3,225 \$887 \$8 \$8	53  34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700	\$3 \$2 \$4 \$7 \$2,9
53 34 35  Debt Service 71  Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681	\$231 \$616 \$713 \$3,225 \$887 \$8 \$8	53 34 35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700	\$3 \$2 \$4 \$7 \$2,9
53  34  35  Debt Service 71  Other 61  81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000	\$231 \$616 \$713 \$3,225 \$887 \$8 \$8	53  34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700	\$3 \$2 \$4 \$7 \$2,9
53 34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000	\$231 \$616 \$713 \$3,225 \$887 \$8 \$8	53  34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700	\$3 \$2 \$4 \$7 \$2,9
53  34  35  Debt Service 71  Other 61  81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000	\$231 \$616 \$713 \$3,225 \$887 \$8 \$8	53  34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700	\$3 \$2 \$4 \$7 \$2,9
53  34  35  Debt Service 71  Other 61  81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000	\$231 \$616 \$713 \$3,225 \$887 \$8 \$0	53  34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0	\$3 \$2 \$4 \$7 \$2,9
53  34  35  Debt Service 71  Other 61  81	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0	\$231 \$616 \$713 \$3,225 \$887 \$8 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700	\$3 \$2 \$4 \$7 \$2,9
53  34  35  Debt Service 71  Other 61  81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0	\$231 \$616 \$713 \$3,225 \$887 \$8 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0	\$3 \$2 \$4 \$7 \$2,9
53  34  35  Debt Service 71  Other 61  81	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0	\$231 \$616 \$713 \$3,225 \$887 \$8 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0	\$3 \$2 \$4 \$7 \$2,9
53  34 35  Debt Service 71  Other 61 81  91	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0	\$231 \$616 \$713 \$3,225 \$887 \$8 \$0	53  34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0	\$3 \$2 \$4 \$7 \$2,9 \$8
53  34  35  Debt Service 71  Other 61  81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0	\$231 \$616 \$713 \$3,225 \$887 \$8 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0	\$3 \$2 \$4 \$7 \$2,9
53  34  35  Debt Service 71  Other 61  81  91  92	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0	\$231 \$616 \$713 \$3,225 \$887 \$0 \$0 \$0	53  34 35  Debt Service 71  Other 61 81  91  92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0 \$0	\$3 \$2 \$4 \$7 \$2,9
53  34 35  Debt Service 71  Other 61 81  91	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0	\$231 \$616 \$713 \$3,225 \$887 \$0 \$0 \$0	53  34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0	\$3 \$2 \$4 \$7 \$2,9
53 34 35  Debt Service 71  Other 61 81  91  92	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0	\$231 \$616 \$713 \$3,225 \$887 \$0 \$0 \$0	53  34 35  Debt Service 71  Other 61 81  91  92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0 \$0	\$3 \$2 \$4 \$7 \$2,9
53 34 35  Debt Service 71  Other 61 81  91  92	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0	\$231 \$616 \$713 \$3,225 \$887 \$0 \$0 \$0	53  34 35  Debt Service 71  Other 61 81  91  92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0 \$0	\$3: \$2: \$4: \$7: \$2,9
53  34  35  Debt Service 71  Other 61  81  91  92  93  97	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0 \$0	\$231 \$616 \$713 \$3,225 \$887 \$0 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91  92  93  97	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0 \$0 \$0 \$0	\$33 \$22 \$44 \$77 \$2,91
53 34 35  Debt Service 71  Other 61 81  91  92	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,101,962 \$2,940,095 \$3,404,192 \$15,394,193 \$4,233,681 \$38,000 \$0	\$231 \$616 \$713 \$3,225 \$887 \$0 \$0 \$0	53  34 35  Debt Service 71  Other 61 81  91  92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,127,105 \$2,078,261 \$3,483,275 \$14,178,927 \$4,258,306 \$27,700 \$0 \$0	\$3 \$2 \$4 \$7 \$2,9